

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following solution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.404.000	JCPC Intensive Supervision	50,187.00	
2.5210.404.142.304	Salary-Teacher Assistant	2,632.00	
2.5210.404.211.304	Social Security	201.00	
2.5210.404.221.304	Retirement	231.00	
2.5210.404.231.304	Hospital Insurance	2,587.00	
2.5320.404.146.306	Salary-Specialist (School Based)	31,863.00	
2.5320.404.211.306	Social Security	2,437.00	
2.5320.404.221.306	Retirement	4,681.00	
2.5320.404.231.306	Hospital Insurance	5,555.00	

**Explanation:**

To amend the Local Current Expense budget for JCPC revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,460,081.38
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>50,187.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$4,510,268.38</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 10<sup>th</sup> day of March, **2014**.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

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Chairman, Board of Education

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Chairman, Board of County Commissioners

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Secretary, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.350.000	SES Extended Curriculum Carryover	25,695.80	
2.5330.350.198.316	Tutorial Pay	10,475.00	
2.5330.350.211.316	Social Security	802.00	
2.5330.350.221.316	Retirement	1,539.00	
2.5330.350.311.000.233	Contract Services	12,572.80	
2.5330.350.198.306	Tutorial Pay	250.00	
2.5330.350.211.306	Social Security	20.00	
2.5330.350.221.306	Retirement	37.00	

**Explanation:**

To amend the Local Current Expense budget for SES Extended Curriculum Carryover revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,510,268.38
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>25,695.80</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$4,535,964.18</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4470.572.000	Golden Leaf 1:1 Learning Initiative	827,500.00	
2.5110.572.311	Contracted Services	513,000.00	
2.5110.572.312	Workshop Expenses	87,500.00	
2.5110.572.461	Non-Capitalized Equipment	130,700.00	
2.5110.572.462	Non-Capitalized Computer Equipment	96,300.00	

**Explanation:**

To amend the Local Current Expense budget for Golden Leaf 1:1 Learning Initiative revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,535,964.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>827,500.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,363,464.18</b>

Passed by majority vote of the Board of Education of Edenton-Chowan County on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4470.571.000	Golden Leaf STEM Grant	285,000.00	
2.5120.571.196	Staff Development-Participant Pay	15,000.00	
2.5120.571.461	Non-Capitalized Equipment/Materials	200,000.00	
2.5120.571.462	Non-Capitalized Computer Equipment	20,000.00	
2.5120.571.529	Renovation High School	50,000.00	

**Explanation:**

To amend the Local Current Expense budget for Golden Leaf STEM Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,363,464.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>285,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,648,464.18</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.311.000	GEAR UP Grant	125,775.00	
2.5110.311.146.304	Salary-Coordiators	56,000.00	
2.5110.311.198	Tutors	8,983.20	
2.5110.311.163	Substitute Pay	750.36	
2.5110.311.211	Social Security	8,367.50	
2.5110.311.221	Retirement	15,540.00	
2.5110.311.333	Field Trips	22,265.99	
2.5110.311.411	Instructional Supplies	1,619.95	
2.5110.311.311	Contracted Services	100.00	
2.5110.311.312	Workshop Expenses	10,708.00	
2.5110.311.341	Telephone	1,440.00	

**Explanation:**

To amend the Local Current Expense budget for GEAR UP Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,648,464.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>125,775.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$5,774,239.18</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chowan County Manager

**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.413.000	NC Pre-K	299,898.00	
2.5110.413.163.316	Non-Certified Sub Pay	560.00	
2.5110.413.211.316	Social Security	44.00	
2.5110.413.312	Workshop Expenses	500.00	
2.5110.413.312.000.233	Workshop Expenses	622.00	
2.5340.413.121.316	Salary-Pre-K	89,134.10	
2.5340.413.142.316	Salary	52,218.00	
2.5340.413.162.316	Salary-Sub	2,500.00	
2.5340.413.211.316	Social Security	10,813.40	
2.5340.413.221.316	Retirement	20,764.00	
2.5340.413.231.316	Hospital Insurance	29,067.50	
2.5340.413.312	Workshop Expenses	2,000.00	
2.5340.413.333	Field Trips	1,000.00	
2.5340.413.351	Tuition	54,000.00	
2.5340.413.399	Other Purchased Services	26,542.00	
2.5340.413.411	Supplies/Materials	5,133.00	
2.5340.413.411.000.233	Supplies/Materials	1,000.00	
2.5340.413.411.316	Supplies/Materials	2,500.00	
2.5340.413.418	Computer Software and Supplies	1,500.00	

**Explanation:**

To amend the Local Current Expense budget for NC PRE-K Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,774,239.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>299,898.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$6,074,137.18</b>

Passed by majority vote of the Board of Education of Edenton-Chowan County on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.615.000	School Nurse Initiative Grant	50,000.00	
2.5840.615.148.312	Salary-School Nurse	44,200.00	
2.5840.615.211.312	Social Security	3,381.00	
2.5840.615.221.312	Retirement	1,210.00	
2.5840.615.231.312	Hospital Insurance	1,209.00	

**Explanation:**

To amend the Local Current Expense budget for School Nurse Initiative Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,074,137.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>50,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$6,124,137.18</b>

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 10<sup>th</sup> day of March, **2014**.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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**BUDGET AMENDMENT**

Edenton-Chowan Administrative Unit  
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 10<sup>th</sup> day of March, 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.196.000	Regional Teacher-On-Loan Support Funding	8,800.00	
2.5110.196.332	Travel	8,800.00	

**Explanation:**

To amend the Local Current Expense budget for Regional Teacher-On-Loan support funding.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$6,124,137.18
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>8,800.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	<b>\$6,132,937.18</b>

Passed by majority vote of the Board of Education of Edenton-Chowan County on the 10<sup>th</sup> day of March, 2014.

We the Board of County Commissioners of \_\_\_\_\_ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Chairman, Board of Education

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Secretary, Board of Education

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Chowan County Manager