

Purpose Summary by Fund

Fund	Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
1	51XX	Regular Instructions Services	\$0.00	\$ 855,525.36	\$ 907,758.93	\$ (907,758.93)
	52XX	Special Populations Services	\$0.00	\$ 146,020.14	\$ 146,020.14	\$ (146,020.14)
	53XX	Alternative Programs and Services	\$0.00	\$ 47,327.25	\$ 62,183.25	\$ (62,183.25)
	54XX	School Leadership Services	\$0.00	\$ 110,665.64	\$ 201,393.37	\$ (201,393.37)
	58XX	School-Based Support Services	\$0.00	\$ 313,102.92	\$ 348,571.89	\$ (348,571.89)
	61XX	Support and Development Services	\$0.00	\$ 4,119.32	\$ 7,893.37	\$ (7,893.37)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 19,148.86	\$ 37,828.18	\$ (37,828.18)
	64XX	Technology Support Services	\$0.00	\$ 34,600.05	\$ 59,844.47	\$ (59,844.47)
	65XX	Operational Support Services	\$0.00	\$ 92,420.07	\$ 143,131.69	\$ (143,131.69)
	66XX	Financial and Human Resource Services	\$0.00	\$ 19,165.24	\$ 35,415.52	\$ (35,415.52)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 18,780.30	\$ 36,102.03	\$ (36,102.03)
	72XX	Nutrition Services	\$0.00	\$ 3,928.97	\$ 9,040.32	\$ (9,040.32)
	1 Total			\$0.00	\$ 1,664,804.12	\$ 1,995,183.16
2	51XX	Regular Instructions Services	\$0.00	\$ 12,481.32	\$ 17,348.88	\$ (17,348.88)
	52XX	Special Populations Services	\$0.00	\$ 2,486.28	\$ 3,251.97	\$ (3,251.97)
	53XX	Alternative Programs and Services	\$0.00	\$ 80,890.24	\$ 83,956.32	\$ (83,956.32)
	54XX	School Leadership Services	\$0.00	\$ 4,440.67	\$ 7,822.59	\$ (7,822.59)
	55XX	Co-Curricular Services	\$0.00	\$ 4,357.13	\$ 4,357.13	\$ (4,357.13)
	58XX	School-Based Support Services	\$0.00	\$ 15,348.42	\$ 23,553.37	\$ (23,553.37)
	61XX	Support and Development Services	\$0.00	\$ 38,737.23	\$ 74,161.41	\$ (74,161.41)
	62XX	Special Population Support and Development Svcs	\$0.00	\$ 5,811.20	\$ 12,390.67	\$ (12,390.67)
	65XX	Operational Support Services	\$0.00	\$ 144,967.55	\$ 268,702.31	\$ (268,702.31)
	66XX	Financial and Human Resource Services	\$0.00	\$ 37,574.56	\$ 56,674.09	\$ (56,674.09)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 103,005.07	\$ 145,646.93	\$ (145,646.93)
	71XX	Community Services	\$0.00	\$ 108.33	\$ 108.33	\$ (108.33)
2 Total			\$0.00	\$ 450,208.00	\$ 697,974.00	\$ (697,974.00)
3	51XX	Regular Instructions Services	\$0.00	\$ 31,284.15	\$ 39,343.20	\$ (39,343.20)
	52XX	Special Populations Services	\$0.00	\$ 66,801.49	\$ 66,801.49	\$ (66,801.49)
	53XX	Alternative Programs and Services	\$0.00	\$ 111,655.08	\$ 125,180.12	\$ (125,180.12)
	58XX	School-Based Support Services	\$0.00	\$ 8,293.59	\$ 8,293.59	\$ (8,293.59)
	63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 2,889.74	\$ 5,482.21	\$ (5,482.21)
	65XX	Operational Support Services	\$0.00	\$ 40,355.58	\$ 40,549.34	\$ (40,549.34)
	69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 235.00	\$ 501.26	\$ (501.26)
3 Total			\$0.00	\$ 261,514.63	\$ 286,151.21	\$ (286,151.21)
4	65XX	Operational Support Services	\$0.00	\$ 57,479.22	\$ 88,349.49	\$ (88,349.49)
4 Total			\$0.00	\$ 57,479.22	\$ 88,349.49	\$ (88,349.49)
5	72XX	Nutrition Services	\$0.00	\$ 78,256.74	\$ 103,606.38	\$ (103,606.38)
5 Total			\$0.00	\$ 78,256.74	\$ 103,606.38	\$ (103,606.38)
Grand Total			\$0.00	\$ 2,512,262.71	\$ 3,171,264.24	\$ (3,171,264.24)