

## Purpose Summary

Purpose	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
51XX	Regular Instructions Services	\$0.00	\$ 899,290.83	\$ 964,451.01	\$ (964,451.01)
52XX	Special Populations Services	\$0.00	\$ 215,307.91	\$ 216,073.60	\$ (216,073.60)
53XX	Alternative Programs and Services	\$0.00	\$ 239,872.57	\$ 271,319.69	\$ (271,319.69)
54XX	School Leadership Services	\$0.00	\$ 115,106.31	\$ 209,215.96	\$ (209,215.96)
55XX	Co-Curricular Services	\$0.00	\$ 4,357.13	\$ 4,357.13	\$ (4,357.13)
58XX	School-Based Support Services	\$0.00	\$ 336,744.93	\$ 380,418.85	\$ (380,418.85)
61XX	Support and Development Services	\$0.00	\$ 42,856.55	\$ 82,054.78	\$ (82,054.78)
62XX	Special Population Support and Development Svcs	\$0.00	\$ 24,960.06	\$ 50,218.85	\$ (50,218.85)
63XX	Alternative Programs Support and Development Svcs	\$0.00	\$ 2,889.74	\$ 5,482.21	\$ (5,482.21)
64XX	Technology Support Services	\$0.00	\$ 34,600.05	\$ 59,844.47	\$ (59,844.47)
65XX	Operational Support Services	\$0.00	\$ 335,222.42	\$ 540,732.83	\$ (540,732.83)
66XX	Financial and Human Resource Services	\$0.00	\$ 56,739.80	\$ 92,089.61	\$ (92,089.61)
69XX	Policy, Leadership and Public Relations Services	\$0.00	\$ 122,020.37	\$ 182,250.22	\$ (182,250.22)
71XX	Community Services	\$0.00	\$ 108.33	\$ 108.33	\$ (108.33)
72XX	Nutrition Services	\$0.00	\$ 82,185.71	\$ 112,646.70	\$ (112,646.70)
<b>Grand Total</b>		<b>\$0.00</b>	<b>\$ 2,512,262.71</b>	<b>\$ 3,171,264.24</b>	<b>\$ (3,171,264.24)</b>

As of 8.31.2024