

## PRC Summary by Fund

Fund	PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
<b>1</b>	<b>001</b>	CLASSROOM TEACHERS	\$0.00	\$ 548,289.28	\$ 567,621.29	\$ (567,621.29)
	<b>002</b>	CENTRAL OFFICE ADMIN	\$0.00	\$ 31,209.28	\$ 59,934.27	\$ (59,934.27)
	<b>003</b>	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 53,097.56	\$ 95,132.90	\$ (95,132.90)
	<b>004</b>	ENHANCEMENT TEACHERS	\$0.00	\$ 33,664.28	\$ 33,664.28	\$ (33,664.28)
	<b>005</b>	SCHOOL BUILDING ADMIN	\$0.00	\$ 55,682.24	\$ 108,599.76	\$ (108,599.76)
	<b>006</b>	SCHOOL HEALTH PERSONNEL - POS	\$0.00	\$ 42,583.51	\$ 42,583.51	\$ (42,583.51)
	<b>007</b>	INSTRUCTIONAL SUPPORT	\$0.00	\$ 40,937.87	\$ 52,137.38	\$ (52,137.38)
	<b>009</b>	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 30,038.00	\$ 44,022.15	\$ (44,022.15)
	<b>012</b>	DRIVER TRAINING	\$0.00	\$ 1,800.00	\$ 5,050.00	\$ (5,050.00)
	<b>013</b>	VOC ED - MONTHS OF EMPLOY	\$0.00	\$ 74,647.51	\$ 99,036.17	\$ (99,036.17)
	<b>014</b>	VOC ED - PROGRAM SUPPORT	\$0.00	\$ 10,127.60	\$ 11,258.71	\$ (11,258.71)
	<b>015</b>	SCHOOL TECHNOLOGY FUND	\$0.00	\$ 336.35	\$ 336.35	\$ (336.35)
	<b>016</b>	SUMMER READING CAMPS	\$0.00	\$ -	\$ 5,294.11	\$ (5,294.11)
	<b>019</b>	SMALL SCHOOLS SUPP FUNDING	\$0.00	\$ 149,757.85	\$ 222,208.45	\$ (222,208.45)
	<b>020</b>	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$0.00	\$ 31,463.00	\$ 31,463.00	\$ (31,463.00)
	<b>024</b>	DISADVANTAGED STUDENTS SUPPLEM	\$0.00	\$ 7,682.91	\$ 12,757.44	\$ (12,757.44)
	<b>027</b>	TEACHER ASSISTANTS	\$0.00	\$ 61,287.23	\$ 61,287.23	\$ (61,287.23)
	<b>029</b>	BEHAVIORAL SUPPORT	\$0.00	\$ 7,118.28	\$ 7,118.28	\$ (7,118.28)
	<b>031</b>	LOW WEALTH COUNTIES SUPP	\$0.00	\$ 25,087.44	\$ 39,537.75	\$ (39,537.75)
	<b>032</b>	CHILDREN WITH SPECIAL NEEDS	\$0.00	\$ 109,221.03	\$ 116,653.89	\$ (116,653.89)
	<b>054</b>	LIMITED ENGLISH PROFICIENCY	\$0.00	\$ 9,321.67	\$ 9,321.67	\$ (9,321.67)
	<b>056</b>	TRANSPORTATION OF PUPILS	\$0.00	\$ 43,730.17	\$ 58,138.64	\$ (58,138.64)
	<b>069</b>	AT-RISK STUDENT SERVICES	\$0.00	\$ 239,234.67	\$ 253,539.54	\$ (253,539.54)
	<b>085</b>	EARLY GRADE READING PROFICIENC	\$0.00	\$ 1,657.83	\$ 1,657.83	\$ (1,657.83)
	<b>131</b>	TEXTBOOK & DIGITAL RESOURCES	\$0.00	\$ 56,828.56	\$ 56,828.56	\$ (56,828.56)
<b>1 Total</b>			<b>\$0.00</b>	<b>\$ 1,664,804.12</b>	<b>\$ 1,995,183.16</b>	<b>\$ (1,995,183.16)</b>
<b>2</b>	<b>001</b>	CLASSROOM TEACHERS	\$0.00	\$ 29,943.67	\$ 36,498.69	\$ (36,498.69)
	<b>002</b>	CENTRAL OFFICE ADMIN	\$0.00	\$ 74,795.37	\$ 145,820.84	\$ (145,820.84)
	<b>003</b>	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 12,940.78	\$ 23,963.15	\$ (23,963.15)
	<b>005</b>	SCHOOL BUILDING ADMIN	\$0.00	\$ 3,951.30	\$ 7,333.22	\$ (7,333.22)
	<b>007</b>	INSTRUCTIONAL SUPPORT	\$0.00	\$ 9,914.82	\$ 18,119.77	\$ (18,119.77)
	<b>009</b>	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 3,270.53	\$ 4,486.37	\$ (4,486.37)
	<b>015</b>	SCHOOL TECHNOLOGY FUND	\$0.00	\$ 24,995.00	\$ 30,375.20	\$ (30,375.20)
	<b>028</b>	STAFF DEVELOPMENT	\$0.00	\$ 858.13	\$ 1,018.13	\$ (1,018.13)
	<b>061</b>	CLASSROOM MATERIALS/INST SULLP	\$0.00	\$ 461.21	\$ 461.21	\$ (461.21)
	<b>062</b>	SMALL CO SIGNING BONUS FOR TCH	\$0.00	\$ 41.66	\$ 41.66	\$ (41.66)
	<b>080</b>	OPERATION/MAINTENANCE OF PLANT	\$0.00	\$ 114,262.92	\$ 208,097.31	\$ (208,097.31)
	<b>104</b>	LANGUAGE ACQUISITION GRANT	\$0.00	\$ 985.19	\$ 985.19	\$ (985.19)
	<b>306</b>	MEDICAID REIMBURSEMENT	\$0.00	\$ 3,477.66	\$ 5,546.97	\$ (5,546.97)
	<b>413</b>	NC PRE-K	\$0.00	\$ 46,079.44	\$ 46,079.44	\$ (46,079.44)

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	<b>414</b>	JCPC	\$0.00	\$ 6,179.93	\$ 6,254.93	\$ (6,254.93)
	<b>463</b>	NC EXPANSION & ACCESS GRANT	\$0.00	\$ 1,025.00	\$ 1,025.00	\$ (1,025.00)
	<b>603</b>	SMART START	\$0.00	\$ 6,972.69	\$ 6,972.69	\$ (6,972.69)
	<b>615</b>	SCHOOL NURSE INITATIVE	\$0.00	\$ 5,433.60	\$ 5,433.60	\$ (5,433.60)
	<b>704</b>	COMMUNITY SCHOOLS	\$0.00	\$ 108.33	\$ 108.33	\$ (108.33)
	<b>706</b>	LOCAL TRANSPORTATION COST	\$0.00	\$ 16,111.89	\$ 29,084.95	\$ (29,084.95)
	<b>801</b>	GENERAL OPERATIONS	\$0.00	\$ 84,041.75	\$ 115,910.22	\$ (115,910.22)
	<b>802</b>	ATHLETICS	\$0.00	\$ 4,357.13	\$ 4,357.13	\$ (4,357.13)
<b>2 Total</b>			<b>\$0.00</b>	<b>\$ 450,208.00</b>	<b>\$ 697,974.00</b>	<b>\$ (697,974.00)</b>
<b>3</b>	<b>017</b>	CTE - PROGRAM IMPROVEMENT	\$0.00	\$ 3,625.46	\$ 3,625.46	\$ (3,625.46)
	<b>049</b>	IDEA PRE-SCHOOL HANDICAPPED	\$0.00	\$ 2,704.33	\$ 2,704.33	\$ (2,704.33)
	<b>050</b>	ESEA TITLE I-LEA BASIC PROG	\$0.00	\$ 112,104.82	\$ 119,282.56	\$ (119,282.56)
	<b>060</b>	IDEA VI-B HANDICAPPED	\$0.00	\$ 62,361.51	\$ 62,361.51	\$ (62,361.51)
	<b>103</b>	IMPROVING TEACHER QUALITY	\$0.00	\$ 6,715.94	\$ 6,715.94	\$ (6,715.94)
	<b>108</b>	STUDENT SUPPORT & ACADEMIC ENR	\$0.00	\$ 24,875.49	\$ 24,875.49	\$ (24,875.49)
	<b>109</b>	RURAL/LOW-INCOME SCHOOL	\$0.00	\$ 4,550.92	\$ 4,817.18	\$ (4,817.18)
	<b>115</b>	TITLE I-SCHOOL IMPROVEMENT	\$0.00	\$ -	\$ 2,200.00	\$ (2,200.00)
	<b>118</b>	IDEA VI-B SPECIAL NEEDS TARGET	\$0.00	\$ 1,735.65	\$ 1,735.65	\$ (1,735.65)
	<b>181</b>	ESSER III-EMERGENCY RELIEF	\$0.00	\$ 40,186.54	\$ 48,245.59	\$ (48,245.59)
	<b>188</b>	SUMMER LEARNING LOSS PROGRAMS	\$0.00	\$ 2,484.93	\$ 2,484.93	\$ (2,484.93)
	<b>201</b>	ESSER III - ROBOTICS	\$0.00	\$ 169.04	\$ 7,102.57	\$ (7,102.57)
<b>3 Total</b>			<b>\$0.00</b>	<b>\$ 261,514.63</b>	<b>\$ 286,151.21</b>	<b>\$ (286,151.21)</b>
<b>4</b>	<b>801</b>	GENERAL OPERATIONS	\$0.00	\$ 57,479.22	\$ 88,349.49	\$ (88,349.49)
<b>4 Total</b>			<b>\$0.00</b>	<b>\$ 57,479.22</b>	<b>\$ 88,349.49</b>	<b>\$ (88,349.49)</b>
<b>5</b>	<b>035</b>	CHILD NUTRITION	\$0.00	\$ 78,256.74	\$ 103,606.38	\$ (103,606.38)
<b>5 Total</b>			<b>\$0.00</b>	<b>\$ 78,256.74</b>	<b>\$ 103,606.38</b>	<b>\$ (103,606.38)</b>
<b>Grand Total</b>			<b>\$0.00</b>	<b>\$ 2,512,262.71</b>	<b>\$ 3,171,264.24</b>	<b>\$ (3,171,264.24)</b>

As of 8.31.2024