

PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
001	CLASSROOM TEACHERS	\$0.00	\$ 578,232.95	\$ 604,119.98	\$ (604,119.98)
002	CENTRAL OFFICE ADMIN	\$0.00	\$ 106,004.65	\$ 205,755.11	\$ (205,755.11)
003	NON-INSTRUCTIONAL SUPPORT PERS	\$0.00	\$ 66,038.34	\$ 119,096.05	\$ (119,096.05)
004	ENHANCEMENT TEACHERS	\$0.00	\$ 33,664.28	\$ 33,664.28	\$ (33,664.28)
005	SCHOOL BUILDING ADMIN	\$0.00	\$ 59,633.54	\$ 115,932.98	\$ (115,932.98)
006	SCHOOL HEALTH PERSONNEL - POS	\$0.00	\$ 42,583.51	\$ 42,583.51	\$ (42,583.51)
007	INSTRUCTIONAL SUPPORT	\$0.00	\$ 50,852.69	\$ 70,257.15	\$ (70,257.15)
009	NON-CONTRIBUTORY EMPLOYEE BENE	\$0.00	\$ 33,308.53	\$ 48,508.52	\$ (48,508.52)
012	DRIVER TRAINING	\$0.00	\$ 1,800.00	\$ 5,050.00	\$ (5,050.00)
013	VOC ED - MONTHS OF EMPLOY	\$0.00	\$ 74,647.51	\$ 99,036.17	\$ (99,036.17)
014	VOC ED - PROGRAM SUPPORT	\$0.00	\$ 10,127.60	\$ 11,258.71	\$ (11,258.71)
015	SCHOOL TECHNOLOGY FUND	\$0.00	\$ 25,331.35	\$ 30,711.55	\$ (30,711.55)
016	SUMMER READING CAMPS	\$0.00	\$ -	\$ 5,294.11	\$ (5,294.11)
017	CTE - PROGRAM IMPROVEMENT	\$0.00	\$ 3,625.46	\$ 3,625.46	\$ (3,625.46)
019	SMALL SCHOOLS SUPP FUNDING	\$0.00	\$ 149,757.85	\$ 222,208.45	\$ (222,208.45)
020	INTERNATIONAL FACULTY EXCHANGE TEACHERS	\$0.00	\$ 31,463.00	\$ 31,463.00	\$ (31,463.00)
024	DISADVANTAGED STUDENTS SUPPLEM	\$0.00	\$ 7,682.91	\$ 12,757.44	\$ (12,757.44)
027	TEACHER ASSISTANTS	\$0.00	\$ 61,287.23	\$ 61,287.23	\$ (61,287.23)
028	STAFF DEVELOPMENT	\$0.00	\$ 858.13	\$ 1,018.13	\$ (1,018.13)
029	BEHAVIORAL SUPPORT	\$0.00	\$ 7,118.28	\$ 7,118.28	\$ (7,118.28)
031	LOW WEALTH COUNTIES SUPP	\$0.00	\$ 25,087.44	\$ 39,537.75	\$ (39,537.75)
032	CHILDREN WITH SPECIAL NEEDS	\$0.00	\$ 109,221.03	\$ 116,653.89	\$ (116,653.89)
035	CHILD NUTRITION	\$0.00	\$ 78,256.74	\$ 103,606.38	\$ (103,606.38)
049	IDEA PRE-SCHOOL HANDICAPPED	\$0.00	\$ 2,704.33	\$ 2,704.33	\$ (2,704.33)
050	ESEA TITLE I-LEA BASIC PROG	\$0.00	\$ 112,104.82	\$ 119,282.56	\$ (119,282.56)
054	LIMITED ENGLISH PROFICIENCY	\$0.00	\$ 9,321.67	\$ 9,321.67	\$ (9,321.67)
056	TRANSPORTATION OF PUPILS	\$0.00	\$ 43,730.17	\$ 58,138.64	\$ (58,138.64)
060	IDEA VI-B HANDICAPPED	\$0.00	\$ 62,361.51	\$ 62,361.51	\$ (62,361.51)
061	CLASSROOM MATERIALS/INST SULLP	\$0.00	\$ 461.21	\$ 461.21	\$ (461.21)
062	SMALL CO SIGNING BONUS FOR TCH	\$0.00	\$ 41.66	\$ 41.66	\$ (41.66)
069	AT-RISK STUDENT SERVICES	\$0.00	\$ 239,234.67	\$ 253,539.54	\$ (253,539.54)
080	OPERATION/MAINTENANCE OF PLANT	\$0.00	\$ 114,262.92	\$ 208,097.31	\$ (208,097.31)
085	EARLY GRADE READING PROFICIENC	\$0.00	\$ 1,657.83	\$ 1,657.83	\$ (1,657.83)
103	IMPROVING TEACHER QUALITY	\$0.00	\$ 6,715.94	\$ 6,715.94	\$ (6,715.94)
104	LANGUAGE ACQUISITION GRANT	\$0.00	\$ 985.19	\$ 985.19	\$ (985.19)
108	STUDENT SUPPORT & ACADEMIC ENR	\$0.00	\$ 24,875.49	\$ 24,875.49	\$ (24,875.49)
109	RURAL/LOW-INCOME SCHOOL	\$0.00	\$ 4,550.92	\$ 4,817.18	\$ (4,817.18)
115	TITLE I-SCHOOL IMPROVEMENT	\$0.00	\$ -	\$ 2,200.00	\$ (2,200.00)
118	IDEA VI-B SPECIAL NEEDS TARGET	\$0.00	\$ 1,735.65	\$ 1,735.65	\$ (1,735.65)
131	TEXTBOOK & DIGITAL RESOURCES	\$0.00	\$ 56,828.56	\$ 56,828.56	\$ (56,828.56)

PRC Summary

PRC	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Uncommitted Funds
181	ESSER III-EMERGENCY RELIEF	\$0.00	\$ 40,186.54	\$ 48,245.59	\$ (48,245.59)
188	SUMMER LEARNING LOSS PROGRAMS	\$0.00	\$ 2,484.93	\$ 2,484.93	\$ (2,484.93)
201	ESSER III - ROBOTICS	\$0.00	\$ 169.04	\$ 7,102.57	\$ (7,102.57)
306	MEDICAID REIMBURSEMENT	\$0.00	\$ 3,477.66	\$ 5,546.97	\$ (5,546.97)
413	NC PRE-K	\$0.00	\$ 46,079.44	\$ 46,079.44	\$ (46,079.44)
414	JCPC	\$0.00	\$ 6,179.93	\$ 6,254.93	\$ (6,254.93)
463	NC EXPANSION & ACCESS GRANT	\$0.00	\$ 1,025.00	\$ 1,025.00	\$ (1,025.00)
603	SMART START	\$0.00	\$ 6,972.69	\$ 6,972.69	\$ (6,972.69)
615	SCHOOL NURSE INITATIVE	\$0.00	\$ 5,433.60	\$ 5,433.60	\$ (5,433.60)
704	COMMUNITY SCHOOLS	\$0.00	\$ 108.33	\$ 108.33	\$ (108.33)
706	LOCAL TRANSPORTATION COST	\$0.00	\$ 16,111.89	\$ 29,084.95	\$ (29,084.95)
801	GENERAL OPERATIONS	\$0.00	\$ 141,520.97	\$ 204,259.71	\$ (204,259.71)
802	ATHLETICS	\$0.00	\$ 4,357.13	\$ 4,357.13	\$ (4,357.13)
Grand Total		\$0.00	\$ 2,512,262.71	\$ 3,171,264.24	\$ (3,171,264.24)

As of 8.31.2024