

**SCHOOL BOARD REPORT  
CURRENT PERIOD  
JULY - AUGUST 2009**

	<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>Month-to-Date Activity</b>	<b>Year-to-Date Activity</b>	<b>Outstanding Encumbrances</b>	<b>Uncommitted Funds</b>
PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	11181731	717986.59	1423767.06	338843.61	9419120.33
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	1325475	121967.2	251713.76	41783.33	1031977.91
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	469289	38008.68	76014.33	10874.34	382400.33
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	500070	81855.27	159555.55	0	340514.45
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	0	87767.5	173888.68	19764	-193652.68
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	723986	23559.54	46138.75	403.7	677443.55
PURPOSE	6200	SPECIAL POPULATION SUPPORT	0	3718.64	7820.72	0	-7820.72
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	0	9854.75	20872.39	0	-20872.39
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	521328	67044.89	99859.91	0	421468.09
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	0	28958.62	59852.75	0	-59852.75
PURPOSE	6700	ACCOUNTABILITY SERVICES	0	8763.84	17919.87	0	-17919.87
PURPOSE	6800	SYSTEM-WIDE PUPIL SUPPORT S	0	3620.15	7435.06	0	-7435.06
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	0	27544.13	56696.65	0	-56696.65
<b>FUND</b>	<b>1</b>	<b>STATE</b>	<b>14721879</b>	<b>1220649.8</b>	<b>2401535.48</b>	<b>411668.98</b>	<b>11908674.54</b>

			Month-to-Date	Year-to-Date	Outstanding	Uncommitted	
	Account	Description	Current Budget	Activity	Activity	Encumbrances	Funds
PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	858588	13790.21	30652.46	15637.8	812297.74
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	46585	7679.01	14536.09	4050.52	27998.39
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	74181	12796.53	28282.68	4467.28	41431.04
PURPOSE	5400	SCHOOL LEADERSHIP SERVICES	239437	22790.89	38568.36	798.2	200070.44
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	44028	32467.58	54095.93	1564.43	-11632.36
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	456405	3746.8	62221.04	0	394183.96
PURPOSE	6200	SPECIAL POPULATION SUPPORT	0	1965	1965	0	-1965
PURPOSE	6400	TECHNOLOGY SUPPORT SERVICES	0	5205.53	44009.79	0	-44009.79
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	2019747	228146.86	377309.99	1610.43	1640826.58
PURPOSE	6600	FINANCIAL & HUMAN RESOURCE	106009	2845.86	3481.35	0	102527.65
PURPOSE	6700	ACCOUNTABILITY SERVICES	5000	0	0	0	5000
PURPOSE	6900	POLICY LEADERSHIP & PUBLIC	211729	29714.54	92304.91	47.14	119376.95
PURPOSE	7100	COMMUNITY SERVICES	22450	3211.94	13042.59	695.49	8711.92
PURPOSE	7200	NUTRITION SERVICES	35460	3628.23	7451.22	0	28008.78
<b>FUND</b>	<b>2</b>	<b>LOCAL</b>	<b>4119619</b>	<b>367988.98</b>	<b>767921.41</b>	<b>28871.29</b>	<b>3322826.3</b>

			Month-to-Date	Year-to-Date	Outstanding	Uncommitted	
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PURPOSE	5100	REGULAR INSTRUCTIONAL SERVI	197404.46	20426.95	34463.43	3324.48	159616.55
PURPOSE	5200	SPECIAL POPULATIONS SERVICE	411643.62	70141.32	121710.42	16234.94	273698.26
PURPOSE	5300	ALTERNATIVE PROGRAMS AND SR	408967.29	63119.04	111318.28	40258.74	257390.27
PURPOSE	5800	SCHOOL-BASED SUPPORT SERVIC	85887	8787.75	9252.51	0	76634.49
PURPOSE	6100	SUPPORT & DEVELOPMENT SERVI	27000	900.03	900.03	0	26099.97
PURPOSE	6200	SPECIAL POPULATION SUPPORT	50210.09	4200.79	8597.39	0	41612.7
PURPOSE	6300	ALTERNATIVE PROG & SRV SUPP	59695.91	4304.88	7929.06	0	51766.85
PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	11752.8	0	0	0	11752.8
PURPOSE	7200	NUTRITION SERVICES	22044.16	8287.44	8287.44	0	13756.72
PURPOSE	8100	PAYMENTS TO OTHER GOV UNITS	10408.79	0	0	0	10408.79
PURPOSE	8200	UNBUDGETED FUNDS	680660.04	0	0	0	680660.04
<b>FUND</b>	<b>3</b>	<b>FEDERAL</b>	<b>1965674.16</b>	<b>180168.2</b>	<b>302458.56</b>	<b>59818.16</b>	<b>1603397.44</b>

				Month-to-Date	Year-to-Date	Outstanding	Uncommitted
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PURPOSE	9100	RENOVATION/CONSTRUCTION	79900	0	0	0	79900
PURPOSE	9200	FURNISHINGS AND EQUIPMENT	7000	1826.5	1826.5	4559.5	614
<b>FUND</b>	<b>4</b>	<b>CAPITAL OUTLAY</b>	<b>86900</b>	<b>1826.5</b>	<b>1826.5</b>	<b>4559.5</b>	<b>80514</b>

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PURPOSE	6500	OPERATIONAL SUPPORT SERVICE	0	0	0	696.21	-696.21
PURPOSE	7200	NUTRITION SERVICES	1203500	47352.87	97851.03	16254.59	1089394.38
<b>FUND</b>	<b>5</b>	<b>FOOD SERVICE</b>	<b>1203500</b>	<b>47352.87</b>	<b>97851.03</b>	<b>16950.8</b>	<b>1088698.17</b>











