

**SCHOOL BOARD REPORT  
CURRENT PERIOD  
JULY 2009 - APRIL 2010**

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$9,262,785.56	\$691,064.64	\$7,638,341.60	\$1,125,681.20	\$498,762.76
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$1,458,935.00	\$125,872.16	\$1,191,601.11	\$187,309.15	\$80,024.74
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$529,834.00	\$40,168.77	\$400,046.66	\$51,213.90	\$78,573.44
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$714,392.00	\$56,255.61	\$612,465.95	\$0.00	\$101,926.05
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$1,098,654.44	\$89,643.32	\$1,014,578.86	\$100,147.97	-\$16,072.39
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$192,093.00	\$17,529.19	\$180,751.25	\$403.70	\$10,938.05
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$38,083.00	\$3,718.64	\$37,575.90	\$0.00	\$507.10
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$111,503.00	\$10,231.96	\$104,157.92	\$0.00	\$7,345.08
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$731,800.00	\$77,369.09	\$741,302.88	\$53,006.37	-\$62,509.25
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$182,956.00	\$15,329.76	\$160,109.99	\$0.00	\$22,846.01
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$104,390.00	\$8,763.84	\$92,574.50	\$0.00	\$11,815.50
PURPOSE 6800	SYSTEM-WIDE PUPIL SUPPORT S	\$43,224.00	\$3,620.15	\$37,743.91	\$0.00	\$5,480.09
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$217,359.00	\$11,421.11	\$175,942.89	\$0.00	\$41,416.11
<b>FUND 1</b>	<b>STATE</b>	<b>\$14,686,009.00</b>	<b>\$1,150,988.24</b>	<b>\$12,387,193.42</b>	<b>\$1,517,762.29</b>	<b>\$781,053.29</b>

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$755,068.09	\$54,318.74	\$472,348.04	\$10,758.07	\$271,961.98
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$99,958.00	\$8,046.45	\$91,806.27	\$10,653.40	-\$2,501.67
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$366,911.00	\$22,447.99	\$262,434.34	\$32,432.42	\$72,044.24
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$239,437.00	\$23,853.06	\$186,523.06	\$11,889.43	\$41,024.51
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$231,268.05	\$16,806.59	\$169,970.53	\$8,084.42	\$53,213.10
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$446,423.00	\$19,203.30	\$154,781.59	\$0.00	\$291,641.41
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$43,236.00	\$3,515.70	\$36,321.58	\$0.00	\$6,914.42
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$2,101,493.00	\$150,792.83	\$1,666,383.95	\$1,615.35	\$433,493.70
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$106,009.00	\$3,211.65	\$81,618.01	\$30.00	\$24,360.99
PURPOSE 6700	ACCOUNTABILITY SERVICES	\$5,000.00	\$0.00	\$1,440.60	\$908.52	\$2,650.88
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$211,729.00	\$17,303.55	\$215,552.06	\$1,330.86	-\$5,153.92
PURPOSE 7100	COMMUNITY SERVICES	\$32,007.91	\$0.00	\$27,962.25	\$1,532.43	\$2,513.23
PURPOSE 7200	NUTRITION SERVICES	\$35,460.00	\$3,628.23	\$37,824.71	\$0.00	-\$2,364.71
PURPOSE 8100	PAYMENTS TO OTHER GOV UNITS	\$0.00	\$0.00	\$11,531.96	\$0.00	-\$11,531.96
<b>FUND 2 LOCAL</b>		<b>\$4,674,000.05</b>	<b>\$323,128.09</b>	<b>\$3,416,498.95</b>	<b>\$79,234.90</b>	<b>\$1,178,266.20</b>

Account	Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE 5100	REGULAR INSTRUCTIONAL SERVI	\$293,469.96	\$18,410.54	\$182,426.16	\$17,606.47	\$93,437.33
PURPOSE 5200	SPECIAL POPULATIONS SERVICE	\$842,966.20	\$74,176.69	\$701,851.84	\$80,455.72	\$60,658.64
PURPOSE 5300	ALTERNATIVE PROGRAMS AND SR	\$834,089.48	\$103,621.68	\$826,066.61	\$126,341.51	-\$118,318.64
PURPOSE 5400	SCHOOL LEADERSHIP SERVICES	\$116,685.00	\$13,323.98	\$130,165.31	\$0.00	-\$13,480.31
PURPOSE 5800	SCHOOL-BASED SUPPORT SERVIC	\$496,181.02	\$44,974.31	\$190,947.68	\$1,454.22	\$303,779.12
PURPOSE 6100	SUPPORT & DEVELOPMENT SERVI	\$85,975.00	\$4,896.62	\$46,624.21	\$1,167.68	\$38,183.11
PURPOSE 6200	SPECIAL POPULATION SUPPORT	\$50,210.09	\$4,200.79	\$43,783.50	\$0.00	\$6,426.59
PURPOSE 6300	ALTERNATIVE PROG & SRV SUPP	\$59,695.91	\$4,495.45	\$40,584.62	\$0.00	\$19,111.29
PURPOSE 6400	TECHNOLOGY SUPPORT SERVICES	\$9,339.00	\$0.00	\$803.76	\$0.00	\$8,535.24
PURPOSE 6500	OPERATIONAL SUPPORT SERVICE	\$210,411.80	\$16,976.92	\$172,088.66	\$50.43	\$38,272.71
PURPOSE 6600	FINANCIAL & HUMAN RESOURCE	\$168,895.00	\$13,628.84	\$138,057.30	\$0.00	\$30,837.70
PURPOSE 6900	POLICY LEADERSHIP & PUBLIC	\$52,649.00	\$4,342.30	\$45,396.12	\$0.00	\$7,252.88
PURPOSE 7200	NUTRITION SERVICES	\$22,044.16	\$0.00	\$22,044.16	\$0.00	\$0.00
PURPOSE 8100	PAYMENTS TO OTHER GOV UNITS	\$50,851.85	\$0.00	\$0.00	\$0.00	\$50,851.85
PURPOSE 8200	UNBUDGETED FUNDS	\$1,373,494.37	\$0.00	\$0.00	\$0.00	\$1,373,494.37
<b>FUND 3</b>	<b>FEDERAL</b>	<b>\$4,666,957.84</b>	<b>\$303,048.12</b>	<b>\$2,540,839.93</b>	<b>\$227,076.03</b>	<b>\$1,899,041.88</b>

Account			Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE	9100		RENOVATION/CONSTRUCTION	\$79,900.00	\$0.00	\$79,900.00	\$0.00	\$0.00
PURPOSE	9200		FURNISHINGS AND EQUIPMENT	\$7,000.00	\$0.00	\$6,215.54	\$0.00	\$784.46
<b>FUND</b>	<b>4</b>		<b>CAPITAL OUTLAY</b>	<b>\$86,900.00</b>	<b>\$0.00</b>	<b>\$86,115.54</b>	<b>\$0.00</b>	<b>\$784.46</b>

Account		Description	Current Budget	Month-to-Date Activity	Year-to-Date Activity	Outstanding Encumbrances	Uncommitted Funds
PURPOSE	7200	NUTRITION SERVICES	\$1,203,500.00	\$102,160.11	\$810,460.12	\$165,563.74	\$227,476.14
<b>FUND</b>	<b>5</b>	<b>FOOD SERVICE</b>	<b>\$1,203,500.00</b>	<b>\$102,160.11</b>	<b>\$810,460.12</b>	<b>\$165,563.74</b>	<b>\$227,476.14</b>