

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.640.000	NEPANC Carryover	11,601.77	
2.6640.640.699	Miscellaneous	69.81	
2.8100.640.000	Transfer to Dare County Schools	11,531.96	

Explanation:

To amend the Local Current Expense budget for NEPANC revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,674,000.05
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>11,601.77</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,685,601.82

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.707.000.830.703	NERESA-East Carolina Grant	35,050.00	
2.4890.707.000.830.703	NERESA Dues	35,000.00	
2.4890.707.000.830	RESA (Best Practices)	4,450.00	
2.6110.707.311.830	Contracted Services	46,500.00	
2.6110.707.312.830	Workshop Expenses	28,000.00	

Explanation:

To amend the Local Current Expense budget for NERESA revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,685,601.82
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>74,500.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,760,101.82

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4490.056.000	Activity Bus Fund Reimbursement	15,000.00	
2.6550.056.171	Salary – Drivers	6,000.00	
2.6550.056.172	Overtime Pay	7,000.00	
2.6550.056.211	Social Security	1,000.00	
2.6550.056.221	Retirement	1,000.00	

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,760,101.82
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>15,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,775,101.82

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4210.706.000	Employee Day Care Collections	52,000.00	
2.5110.706.178.316	Salary – Child Care Assistant	2,000.00	
2.5340.706.142.316	Salary – Child Care	15,000.00	
2.5340.706.231.316	Matching Benefits	10,000.00	
2.5351.706.178.316	Salary – Employee Day Care	20,000.00	
2.5351.706.231.316	Matching Benefits	5,000.00	

Explanation:

To amend the Local Current Expense budget for Employee Day Care revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,775,101.82
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>52,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,827,101.82

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.445.000	NC Quest SMART Grant Revenue	26,043.00	
2.5870.445.196.304	Teacher Stipends	14,347.00	
2.5110.445.462.304	Supplies/Materials	9,000.00	
2.5110.445.312.304	Workshop Expenses	2,467.00	
2.8100.445.692.304	Overhead	229.00	

Explanation:

To amend the Local Current Expense budget for NC Quest SMART Grant revenue and expenditures for Chowan Middle School.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,827,101.82
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>26,043.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,853,144.82

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.442.000	Risk Watch Grant Carryover	1,841.56	
2.6110.442.411	Instructional Supplies	1,841.56	

Explanation:

To amend the Local Current Expense budget for Risk Watch Grant carryover and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,853,144.82
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>1,841.56</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,854,986.38

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4910.443.000	School Improvement Grant Carryover	10,461.03	
2.5210.443.312	Workshop Expense	5,000.00	
2.5210.443.411	Instructional Supplies	5,461.03	

Explanation:

To amend the Local Current Expense budget for NC School Improvement Language/PBS Grant carryover and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,854,986.38
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>10,461.03</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,865,447.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3815.000.000	Revenue - Commodities	56,245.00	
5.6560.035.452	Expenditure - Commodities	56,245.00	

Explanation:

To amend the Child Nutrition Fund budget for commodities.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,203,500.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>56,245.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,259,745.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
 Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.7200.035.181	Salary	71,000.00	
5.7200.035.211	Social Security	5,600.00	
5.7200.035.221	Retirement	6,600.00	
5.7200.035.231	Insurance	4,800.00	
5.4920.000.000	Transfer In	88,000.00	

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,259,745.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>88,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,347,745.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

 Chairman, Board of Education

 Chairman, Board of County Commissioners

 Secretary, Board of Education

 Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.7200.002.113	Salary		35,500.00
2.7200.002.211	Social Security		2,800.00
2.7200.002.221	Retirement		3,300.00
2.7200.002.231	Insurance		2,400.00
2.8100.801.715	Transfer Out	44,000.00	

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,865,447.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>44,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,909,447.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
706	Transfer from Local Current Expense Transfer to Child Care	25,000.00	
000		25,000.00	

Explanation:

To amend the Local Current Expense budget for the transfer to Child Care for board expense.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,909,447.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u> .00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,909,447.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Programs	84,160.00	
5200	Special Populations Services	472,167.63	
5300	Alternative Programs and Services	662,365.43	
5800	School-Based Support Services	323,769.02	
6100	Support and Development Services	12,291.00	
6500	Operational Support Services	1,200.00	
8100	Payments to Other Gov.t Units/Transfers	32,657.73	
8200	Unbudgeted Federal Grant Funds	419,853.40	

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$2,716,031.16
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>2,008,464.21</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,724,495.37

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, 2010.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 7th day of June, 2010, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2010.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Services	253,374.00	
5800	School Based Support Services	200,000.00	
6100	Support and Development Services	20,000.00	
6200	Special Population Support	20,000.00	
6400	Technology Support Services	10,000.00	
6500	Operational Support Services	250,000.00	

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$14,463,052.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>753,374.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$15,216,426.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 7th day of June, **2010**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager