

## EDENTON-CHOWAN SCHOOLS BUDGET RESOLUTION 2024-2025

BE IT RESOLVED by the Board of Education of the Edenton-Chowan School Local Education Agency:

Section 1 – The following amounts are hereby appropriated for the operation of the local education agency in the Local Current Expense Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Instructional Services:	
Regular Instructional Services	1,352,514.00
Special Population Services	660,141.00
Alternative Programs and Services	797,218.00
School Leadership Services	44,169.00
Co-Curricular Services	105,335.00
School-Based Support Services	112,291.00
System-Wide Support Services:	
Support and Development Services	256,059.00
Special Populations Support	67,483.00
Technology Support Services	259,503.00
Operational Support Services	2,774,125.00
Financial and Human Resource Services	350,449.00
Accountability Services	2,500.00
Policy, Leadership and Public Relations Services	390,510.00
Ancillary Services:	
Community Services	10,000.00
Non-Programmed Charges:	
Payments to Other Government Units & Transfers	232,050.00
Contingency	<u>75,000.00</u>
<b>TOTAL LOCAL CURRENT EXPENSE FUND APPROPRIATION</b>	<b>\$ 7,489,347.00</b>

Section 2 – The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Local Funds	4,706,924.00
Fund Balance Appropriated	1,238,044.00
Activity Bus Fund	25,000.00
NC Pre-K Grant	471,530.00
JCPC Grant	54,968.00
ARHS Nurse Grant	50,000.00
NE LEP Consortium	986.00
Medicaid	400,000.00
Medicaid Carryforward	155,000.00
ECU Health Grant	48,555.00
Technology Fees Carryforward	232,088.00
Smart Start Carryforward	32,830.00
Army JROTC	<u>73,422.00</u>
<b>TOTAL LOCAL CURRENT EXPENSE FUND REVENUE</b>	<b>\$ 7,489,347.00</b>

## Resolution 2024-2025

Section 3 – The following amounts are hereby appropriated for the operation of the local education agency in the State Public School Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Instructional Services:	
Regular Instructional Services	9,619,623.00
Special Population Services	1,726,621.00
Alternative Programs and Services	667,818.00
School Leadership Services	1,187,986.00
School-Based Support Services	1,671,724.00
System-Wide Support Services:	
Support and Development Services	321,115.00
Special Population Support	221,053.00
Technology Support Services	595,712.00
Operational Support Services	1,572,391.00
Financial and Human Resource Services	257,466.00
Policy, Leadership and Public Relations Services	343,214.00
Ancillary Services:	
Nutrition Services	<u>43,562.00</u>
<b>TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION</b>	<b>\$ 18,228,285.00</b>

Section 4 – The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**TOTAL STATE FUNDS** **\$ 18,228,285.00**

Section 5 – The following amounts are hereby appropriated for the operation of the local education agency in the Federal Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Instructional Services:	
Regular Instructional Services	201,204.12
Special Population Services	562,733.56
Alternative Programs and Services	99,793.84
School-Based Support Services	32,870.90
System-Wide Support Services:	
Support and Development Services	200.00
Special Population Support	350.00
Operational Support Services	131,575.49
Financial and Human Resource Services	52.93
Non-Programmed Charges:	
Payments to Other Government Units & Transfers	39,621.54
Unbudgeted Federal Grant Funds	<u>43,633.43</u>
<b>TOTAL FEDERAL GRANTS FUND APPROPRIATION</b>	<b>\$ 1,112,035.81</b>

Section 6 – The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**TOTAL FEDERAL FUNDS** **\$ 1,112,035.81**

**Resolution 2024-2025**

Section 7 – The following amounts are hereby appropriated for the operation of the local education agency in the Child Nutrition Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Nutrition Services	<u>1,609,607.00</u>
<b>TOTAL CHILD NUTRITION FUND APPROPRIATION</b>	<b>\$ 1,609,607.00</b>

Section 8 – The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Federal Funds	1,400,000.00
Local Funds	58,000.00
Child Nutrition Fund Balance Appropriated	<u>151,607.00</u>
<b>TOTAL CHILD NUTRITION FUND REVENUE</b>	<b>\$ 1,609,607.00</b>

Section 9 – The following amounts are hereby appropriated for the operation of the local education agency in the Capital Outlay Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Capital Outlay:

Bus Purchases	36,166.00
Operational Support Services	1,476,283.00
Furnishings and Equipment	<u>80,000.00</u>
<b>TOTAL CAPITAL OUTLAY EXPENDITURES</b>	<b>\$ 1,592,449.00</b>

Section 10 – The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

NC Lottery R&R Funds	500,000.00
Yellow Bus Allotment	36,166.00
County Appropriation	738,307.00
Fund Balance Appropriated-Carryover Projects	<u>317,976.00</u>
<b>TOTAL CAPITAL OUTLAY FUND REVENUE</b>	<b>\$ 1,592,449.00</b>

**Resolution 2024-2025**

Section 11 – All appropriations shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

Section 12 – The School Finance Officer and Superintendent are directed to maintain the records of the expenditures of these funds as pursuant to G.S. 115C-425.

Section 13 – The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

She may transfer amounts between functions within a fund and between subfunctions and objects of expenditure within a function without limitations on the amount transferred. The final report of such transfers for any given fiscal year should occur no later than concurrent with the presentation of the fiscal audit to the Board of Education.

Adopted this 12th day of November 2024.

---

Chairman, Edenton-Chowan Board of Education

---

Superintendent, Edenton-Chowan Board of Education