

## **2020-2021 BUDGET DEVELOPMENT TIMELINE**

- January 28:** Current Expense and Capital Outlay budget packets distributed to principals
- February 28:** Schools' and Departments' budget requests due to Superintendent
- March 6:** Superintendent and staff review schools' budget requests
- March 8:** Budget Requests shared with Board of Education Members
- March 13:** Superintendent and staff review schools' budget requests
- March 20:** Superintendent and staff review schools' budget requests
- March 27:** Superintendent and staff budget session
- April 7:** Board of Education considers and approves 2020-2021 Current Expense and Capital Outlay budget requests at April Board Meeting
- April 20:** Submit Current Expense and Capital Outlay budget request to County Manager (or earlier if ready)
- April :** Presentation of Current Expense and Capital Outlay budget requests presented to Board of County Commissioners (as scheduled by County Manager)