

2015-2016 Capital Outlay Request

Priority One (Request for Funding)

SCHOOL	ITEM	BUDGET REQUEST
CMS	2 HVAC Units in Gym/Locker Room*	\$30,000
CMS	1 HVAC Unit in Media Center*	\$15,000
CMS	3 HVAC Units in Main Building*	\$35,000
CMS	2 HVAC Units in Fine Arts Building (Gas Packs)*	\$10,000
JAH	4 HVAC Units in Auditorium*	\$90,000
JAH	2 HVAC Units in Commons Area*	\$35,000
JAH	8 HVAC Units in Main Building*	\$150,000
WOS	Energy Management Building Controls System*	\$260,000
JAH	Install New Bleachers	\$75,000
JAH	Install Air Conditioning	\$85,000
JAH	Renovate Gym Bathrooms/Locker Rooms	\$125,000
SYSTEM	Enclosed Trailer to Transport Food from Central Freezer to Schools	\$3,200
WOS	Replace Carpet (6 Classrooms)**	\$13,695
DFW	Replace Carpet (6 Classrooms)**	\$13,695
WOS	Furniture Replacement**	\$10,000
CMS	Furniture Replacement**	\$10,000
CMS	Parking Lot Lighting	\$1,800
JAH	Parking Lot Lighting	\$1,800
CMS	Sink in Nurse's Office	\$5,000
JAH	Replace Flooring in EC Suite and Vocational Rooms	\$5,500
SYSTEM	Replace/Upgrade Lighting in Transportation Department	\$3,500
SYSTEM	Maintenance Vehicle (Work Van)	\$21,000
TOTAL PRIORITY ONE (REQUEST FOR FUNDING)		\$999,190.00

*Year 1 Items from the Three Year Mechanical Systems Capital Outlay Plan

**On-going Schedule

Priority Two

SCHOOL	ITEM	BUDGET REQUEST
CMS	Covered Walkway to Art Classroom	\$8,500
CMS	Replace Windows and Doors in Life Skills and CTE Classrooms	\$7,450
JAH	Renovate Bathrooms in English Building and Commons	\$30,000
PRIORITY TWO		\$45,950.00