

2015-2016 Capital Outlay Request

Priority One (Request for Funding)

SCHOOL	ITEM	BUDGET REQUEST	Priority within Priority One
JAH	Install New Bleachers in Gymnasium	\$75,000	1
JAH	4 HVAC Units in Auditorium*	\$90,000	2
CMS	2 HVAC Units in Gym/Locker Room*	\$30,000	3
JAH	2 HVAC Units in Commons Area*	\$35,000	4
JAH	Install Air Conditioning in Gymnasium	\$85,000	5
JAH	Renovate Gym Bathrooms/Locker Rooms	\$125,000	6
WOS	Energy Management Building Controls System*	\$260,000	7
CMS	Parking Lot Lighting	\$1,800	8
JAH	Parking Lot Lighting	\$1,800	9
SYSTEM	Replace/Upgrade Lighting in Transportation Department	\$3,500	10
CMS	1 HVAC Unit in Media Center*	\$15,000	11
CMS	2 HVAC Units in Fine Arts Building (Gas Packs)*	\$10,000	12
CMS	3 HVAC Units in Main Building*	\$35,000	13
SYSTEM	Enclosed Trailer to Transport Food from Central Freezer to Schools	\$3,200	14
CMS	Sink in Nurse's Office	\$5,000	15
JAH	Replace Flooring in EC Suite and Vocational Rooms	\$5,500	16
CMS	Furniture Replacement**	\$10,000	17
WOS	Furniture Replacement**	\$10,000	18
JAH	8 HVAC Units in Main Building*	\$150,000	19
SYSTEM	Maintenance Vehicle (Work Van)	\$21,000	20
WOS	Replace Carpet (6 Classrooms)**	\$13,695	21
DFW	Replace Carpet (6 Classrooms)**	\$13,695	22

TOTAL PRIORITY ONE (REQUEST FOR FUNDING) \$999,190.00

**Year 1 Items from the Three Year Mechanical Systems Capital Outlay Plan*

***On-going Schedule*

Priority Two

SCHOOL	ITEM	BUDGET REQUEST
CMS	Covered Walkway to Art Classroom	\$8,500
CMS	Replace Windows and Doors in Life Skills and CTE Classrooms	\$7,450
JAH	Renovate Bathrooms in English Building and Commons	\$30,000

PRIORITY TWO \$45,950.00