

2013-2014 CAPITAL OUTLAY BUDGET

REQUESTED PROJECTS

Fund	SCHOOL	ITEM	Est.	Budget
✓	White Oak/D.F. Walker/Chowan	Carpet replacement for 12 classrooms at elementary schools and band room at Chowan Middle School	\$30,000	\$31,345
✓	White Oak	Build storage building (Estimated cost = \$2,000 to be done as a maintenance project)	N/A	
✓	White Oak	Recarpet multipurpose room	\$8,300	\$8,300
✓	White Oak	Furniture replacement	\$10,000	\$10,000
✓	D. F. Walker	Guidance area renovation (to be completed as a maintenance project)	N/A	
✓	Chowan	Renovate student restrooms in 6th grade building & install water saving devices in all restrooms	\$40,000	\$28,500
✓	Chowan	Replace cafeteria tables with attached seats	\$16,400	\$19,695
✓	Chowan	Furniture replacement	\$10,000	\$10,000
✓	Chowan	Renovate vocational/technology classroom	\$15,000	\$15,000
	Chowan	Handicapped access and cover to academy building	\$16,000	
✓	J. A. Holmes	Handicapped access to band room	\$16,000	\$10,000
✓	J. A. Holmes	Refinish gym floor	\$12,500	\$12,500
✓	J. A. Holmes	Rework track	\$3,000	\$3,000
✓	J. A. Holmes	Z-turn mower	\$10,000	\$9,200
✓	J. A. Holmes	Tile outside entrances	\$20,000	\$25,000
	J. A. Holmes	Carpet Infor. Hway Room, Band Room, & Guidance	\$11,000	\$11,000
✓	J. A. Holmes	Renovate automotive room (Estimated cost = \$50,000 to be paid from GLF grant, if approved)	N/A	
✓	J. A. Holmes	Football field improvements (replace sprinkler heads, top dress field, drainage, replace press box siding)	\$7,440	\$7,440
	J. A. Holmes	16 double metal cabinets for classrooms	Furniture allotment	
	J. A. Holmes	10 teacher desks	Furniture allotment	
	J. A. Holmes	Repave drive around school (from bus loading zone to entrance at Woodard St.)	Contingent on paving of Woodard Street	
	J. A. Holmes	Install angle parking on Woodard Street	Contingent on paving of Woodard Street	
	J. A. Holmes	Handicapped entrance to front of main building (curb and building access)	Contingent on paving of Woodard Street	
	Transportation	Activity bus (priority for 2014-2015)	\$95,000	
✓	Maintenance	Van	\$20,000	\$18,000
TOTAL			\$218,980	

NOTE: Projects may be added or deleted depending on amount of Land Transfer Tax revenue received by June