

**Edenton-Chowan Schools**  
**2013 - 2014**  
**Budget Summary**

Code	Description	2012-2013 Budget	2013-2014 Budget
	<b>REGULAR INSTRUCTIONAL PROGRAMS:</b>		
2-5110-001-100	Salaries	553,669	517,149
2-5110-801-300	Purchased Services	2,875	2,875
2-5110-801-400	Supplies	116,159	90,969
2-5110-801-460	Non-Capitalized Equipment	12,700	17,998
	Total Regular Instructional Programs	685,403	628,991
	<b>SPECIAL INSTRUCTIONAL PROGRAMS:</b>		
2-5210-032-300	Purchased Services	19,500	37,500
2-5210-032-400	Supplies	2,540	2,540
	Total Special Instructional Programs	22,040	40,040
	<b>MEDIA/TECHNOLOGY PROGRAMS:</b>		
2-6115-001-100	Salaries	1,691	1,691
2-6115-015-300	Purchased Services	1,000	1,000
	Total Media/Technology Programs	2,691	2,691
	<b>OTHER INSTRUCTIONAL PROGRAMS:</b>		
2-5110-001-200	Employee Benefits	200,245	242,136
	Total Other Instructional Programs	200,245	242,136
<b>Total 5000 Series</b>		<b>910,379</b>	<b>913,858</b>

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	<b>PUPIL SUPPORT SERVICES:</b>		
2-5840-007-300	Purchased Services	12,446	12,446
2-5840-007-400	Supplies	7,000	5,000
2-5840-007-500	Equipment	3,000	2,000
	Total Pupil Support Services	22,446	19,446
	<b>INSTRUCTIONAL STAFF SUPPORT:</b>		
2-6000-002-100	Salaries	146,256	273,046
2-6000-801-300	Purchased Services	58,030	49,463
	Total Instructional Staff Support	204,286	322,509
	<b>ADMINISTRATIVE SUPPORT BOARD OF EDUCATION:</b>		
2-6910-801-300	Purchased Services	154,744	206,744
2-6910-801-300	Other Expenses	36,226	36,390
	Total Board of Education	190,970	243,134
	<b>EXECUTIVE ADMINISTRATION:</b>		
2-6940-003-100	Salaries	41,127	41,127
2-6940-801-300	Purchased Services	93,578	89,578
2-6940-801-400	Supplies	17,000	17,000
2-6940-801-300	Other Expenses	12,211	10,600
	Total Executive Administration	163,916	158,305
	<b>SCHOOL ADMINISTRATION:</b>		
2-5400-003-100	Salaries	202,690	170,895
2-5400-801-300	Purchased Services	21,600	20,600
2-5400-801-400	Supplies	11,717	13,917
2-5400-801-300	Other Expenses	3,314	3,614
	Total School Administration	239,321	209,026
	<b>BUSINESS SUPPORT SERVICES</b>		
	<b>OPERATION OF PLANT:</b>		
2-6540-003-100	Salaries	131,664	120,000
2-6530-080-300	Purchased Services	602,558	602,000
2-6540-080-400	Supplies	175,000	175,000
2-6610-801-300	Other Expenses	55,000	60,972
	Total Operation of Plant	964,222	957,972

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2-6550-056-100	TRANSPORTATION: Salaries	58,291	58,291
2-6550-801-300	Purchased Services	1,750	1,750
2-6550-056-400	Supplies	104,000	124,000
	Total Transportation	164,041	184,041
2-7200-002-100	CHILD NUTRITION: Salary - Child Nutrition Director	36,603	36,603
2-6550-035-100	Salary - Child Nutrition/Bus Driver	71,549	90,313
	TOTAL CHILD NUTRITION	108,152	126,916
2-6580-080-100	MAINTENANCE OF PLANT: Salaries	317,603	291,970
2-6580-080-300	Purchased Services	231,967	234,540
2-6580-080-400	Supplies	255,000	255,000
	Total Maintenance of Plant	804,570	781,510
2-6710-061-400	CENTRAL SUPPORT SERVICES: Testing Materials	5,000	1,500
	Total Central Support Services	5,000	1,500
2-6100-001-200	OTHER SUPPORTING SERVICES: Employee Benefits	373,068	342,612
	Total Supporting Services	373,068	342,612
	Total 6000 Series	3,239,992	3,346,971
2-7100-704-100	COMMUNITY EDUCATION: Community Education	21,700	21,100
	Total Community Education	21,700	21,100
2-5340-706-100	DAY CARE: Employee Day Care	25,000	25,000
	Total Day Care	25,000	25,000
	TECHNOLOGY (1:1 Learning Initiative)	100,000	100,000
2-8500-901-000	CONTINGENCY	100,000	50,000
	GRAND TOTAL CURRENT EXPENSE BUDGET:	4,397,071	4,456,929