

2013-2014 STATE AND FEDERAL TENTATIVE SUMMARY

Budget figures are based on the initial allotments and may be revised throughout the year.

PRC	STATE PRC NAME	2012-2013	2013-2014 Planning	Difference
000	Textbooks	\$ 35,547	\$ 146,589.00	\$111,042
001	Classroom Teachers	\$ 110	107	-\$167,916
002	Central Office	\$ 629,769	\$ 631,583	\$1,814
003	Non-Instructional Support	\$ 533,617	\$ 523,099	-\$10,518
005	School Building Admin. (MOE)	\$ 71	71	-\$6,977
007	Instructional Support	\$ 11	11	\$0
012	Driver Training	\$ 45,590	\$ 36,735	-\$8,855
013	Voc Ed (MOE)	\$ 148	145	-\$29,175
014	Voc Ed Program Support	\$ 39,900	\$ 39,092	-\$808
015	School Technology*	\$ 32,708		-\$32,708
019	Small County Supplemental	\$ 1,474,391	\$ 1,530,958	\$56,567
022	Mentor Pay			
024	DSSF	\$ 139,274	\$ 134,844	-\$4,430
027	Teacher Assistants	\$ 814,871	\$ 810,140	-\$4,731
028	Staff Development			
031	Low Wealth Supplemental	\$ 324,802	\$ 192,088	-\$132,714
032	Children With Disabilities	\$ 1,173,694	\$ 1,136,207	-\$37,487
034	Academically Gifted	\$ 112,198	\$ 110,961	-\$1,237
054	Limited English	\$ 50,547	\$ 53,544	\$2,997
056	Transportation*	\$ 717,885	\$ 739,859	\$21,974
061	Classroom Materials	\$ 109,045	\$ 132,631	\$23,586
069	At Risk Student Services*	\$ 581,149	\$ 510,016	-\$71,133
072	Improving Student Accountability			
	DESCRETIONARY REDUCTION	\$ (550,165)	\$ (550,165)	\$0
	VIRTUAL PUBLIC SCHOOL REDUC.	\$ (78,802)	\$ (78,802)	\$0
TOTAL STATE				-\$290,709
PRC	FEDERAL PRC NAME	2012-2013	2013-2014 Planning	Difference
049	IDEA VI-B, Preschool	\$ 23,674	NOT AVAILABLE	#VALUE!
050	Title I	\$ 715,617		\$ (715,617)
060	IDEA VI-B Handicapped	\$ 464,962		\$ (464,962)
082	IDEA VI-B State Improvement	\$ 14,869		\$ (14,869)
103	Improving Teacher Quality	\$ 131,555		\$ (131,555)
109	Rural & Low Income Schools	\$ 108,800		\$ (108,800)
TOTAL FEDERAL				#VALUE!

TOTAL #VALUE!

*Additional allocations are often provided after the Initial Allocation