

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.413.000	NC Pre-K	358,546.00	
2.5110.413.163.316	Substitute Pay	280.00	
2.5110.413.211.316	Social Security	22.00	
2.5110.413.312	Workshop Expense	342.00	
2.5110.413.312.000.233	Workshop Expense	622.00	
2.5340.413.121.316	Salary – Pre-K	69,885.00	
2.5340.413.142.316	Salary – Teacher Assistant	81,745.00	
2.5340.413.162.316	Substitute Pay	2,300.00	
2.5340.413.163	Substitute Pay	417.00	
2.5340.413.211	Social Security	32.00	
2.5340.413.211.316	Social Security	11,567.00	
2.5340.413.221.316	Retirement	21,517.00	
2.5340.413.231.316	Hospitalization	31,152.00	
2.5340.413.312	Staff Development	6,155.00	
2.5340.413.333	Field Trips	625.00	
2.5340.413.351	Tuition	54,000.00	
2.5340.413.392	Indirect Cost	12,824.00	
2.5340.413.399	Other Purchased Services	29,547.00	
2.5340.413.411	Supplies & Materials	28,951.00	
2.5340.413.411.000.233	Supplies & Materials	125.00	
2.5340.413.411.316	Supplies & Materials	2,263.00	
2.5340.413.418	Computer Software & Supplies	1,202.00	
2.6550.413.331	Contract Transportation	728.00	
2.6560.413.399	Other Purchased Services	2,245.00	

Explanation:

To amend the Local Current Expense budget for NC Pre-K revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,447,258.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>358,546.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,805,804.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, 2013.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4430.576.000	Reading Recovery Scholarship	14,200.00	
2.5110.576.312	Workshop Expenses	9,200.00	
2.5110.576.351	Tuition	5,000.00	

Explanation:

To amend the Local Current Expense budget for Reading Recovery Scholarship and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,805,804.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>14,200.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,820,004.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, 2013.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.615.000	School Nurse Initiative Grant	50,000.00	
2.5840.615.148	Salary-School Nurse	44,200.00	
2.5840.615.211	Social Security	3,381.00	
2.5840.615.221	Retirement	1,210.00	
2.5840.615.231	Hospital Insurance	1,209.00	

Explanation:

To amend the Local Current Expense budget for School Nurse Initiative Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,820,004.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>50,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,870,004.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.505.000	Chowan Hospital Grant	5,000.00	
2.4910.505.000	Carryover	1,865.98	
2.5880.505.174	Salary-Chowan Hospital Grant	1,600.00	
2.5880.505.211	Social Security	200.00	
2.5880.505.221	Retirement	200.00	
2.5880.505.411	Supplies	400.00	
2.5880.505.451	Food Purchases	4,300.00	
2.5880.505.541	Contracted Services	165.98	

Explanation:

To amend the Local Current Expense budget for Chowan Hospital Grant revenue and expenditures and carryover.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,870,004.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>6,865.98</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,876,869.98

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.196.000	Regional Teacher-On-Loan Support Funding	8,800.00	
2.5110.196.332	Travel	8,800.00	

Explanation:

To amend the Local Current Expense budget for Regional Teacher-On-Loan support funding.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,876,869.98
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>8,800.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,885,669.98

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.573.000	ECU MATCH Program	2,055.00	
2.5110.573.163	Substitute Pay	100.00	
2.5110.573.196.304	Staff Development Participant Pay	1,000.00	
2.5110.573.211	Social Security	10.00	
2.5110.573.211.304	Social Security	100.00	
2.5110.573.221.304	Retirement	150.00	
2.5110.573.312.304	Workshop Expenses	145.00	
2.5110.573.411.304	Instructional Supplies	550.00	

Explanation:

To amend the Local Current Expense budget for ECU MATCH Program revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,885,669.98
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>2,055.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,887,724.98

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.404.000	JCPC Intensive Supervision	1,961.00	
2.5320.404.411.306	Supplies & Materials	1,961.00	

Explanation:

To amend the Local Current Expense budget for additional JCPC revenue.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,887,724.98
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>1,961.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,889,685.98

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.347.000	ECSU PBLI Grant-Data Disaggregation and Differentiation Continued	3,500.00	
2.5110.347.411.306	Supplies & Materials	3,500.00	
2.4910.348.000	ECSU PBLI Grant-Read, Speak, Write	6,305.00	
2.5110.348.312.304	Workshop Expenses	6,305.00	
2.3700.349.000	ECSU PBLI Grant-Words Their Way	6,158.79	
2.5110.349.196.306	Staff Development	800.00	
2.5110.349.211.306	Social Security	61.20	
2.5110.349.221.306	Retirement	113.84	
2.5110.349.411.306	Instructional Supplies	5,183.75	
2.3700.351.000	ECSU PBLI Grant-Reading Comprehension Instructional Strategies Using Non-Fiction	7,041.64	
2.5110.351.411.316	Instructional Supplies	7,041.64	
2.3700.352.000	ECSU PBLI Grant-Common Core & Essentials Standards through Thinking Maps	6,400.00	
2.5110.352.312.304	Workshop Expenses	6,400.00	

Explanation:

To amend the Local Current Expense budget for ECSU PBLI Grants revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,889,685.98
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>29,405.43</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,919,091.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3700.311.000	GEAR UP Grant	129,000.00	
2.5110.311.146.304	Salaries	65,250.00	
2.5110.311.211.304	Social Security	4,992.00	
2.5110.311.221.304	Retirement	7,748.00	
2.5110.311.231.304	Hospital Insurance	10,384.00	
2.5110.311.312	Workshop Expenses	10,000.00	
2.5110.311.333	Field Trips	13,725.00	
2.5110.311.411	Instructional Supplies	8,901.00	
2.5110.311.462	Non-Capitalized Computer Equipment	8,000.00	

Explanation:

To amend the Local Current Expense budget for GEAR UP Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,919,091.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>129,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,048,091.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4490.056.000	Activity Bus Fund Reimbursement	19,300.00	
2.6550.056.171	Salary-Drivers	10,500.00	
2.6550.056.172	Overtime Pay	6,000.00	
2.6550.056.211	Social Security	1,300.00	
2.6550.056.221	Retirement	1,500.00	

Explanation:

To amend the Local Current Expense budget for revenue received from the Activity Bus Fund for reimbursement of activity bus drivers.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,048,091.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>19,300.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,067,391.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.101.000	Title 5 Abstinence Education-NERESA	10,512.00	
2.4910.101.000	Title 5 Abstinence Education-Carryover	10,000.00	
2.6110.101.312.830	Workshop Expenses	15,512.00	
2.6110.101.459.830	Food Purchased	5,000.00	

Explanation:

To amend the Local Current Expense budget for Title 5 Abstinence Education-NERESA revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,067,391.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>20,512.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,087,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.157.000	NERESA Race to the Top Grant	127,000.00	
2.6110.157.311.830	Contracted Services	50,000.00	
2.6110.157.312.830	Workshop Expenses	20,000.00	
2.6110.157.459.830	Food Purchased	57,000.00	

Explanation:

To amend the Local Current Expense budget for NERESA Race to the Top Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,087,903.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>127,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,214,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.707.000.830.703	NERESA Dues	21,000.00	
2.6110.707.311.830	Contracted Services	12,000.00	
2.6110.707.312.830	Workshop Expenses	9,000.00	

Explanation:

To amend the Local Current Expense budget for NERESA revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,214,903.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>21,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,235,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4210.706.000	Employee Day Care Collections	60,000.00	
2.5110.706.178.316	Salary-Child Care Assistant	2,500.00	
2.5340.706.142.316	Salary-Child Care	12,000.00	
2.5340.706.231.316	Matching Benefits	18,000.00	
2.5351.706.178.316	Salary-Day Care Workers	20,000.00	
2.5351.706.231.316	Matching Benefits	7,500.00	

Explanation:

To amend the Local Current Expense budget for Employee Day Care revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,235,903.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>60,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,295,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.7200.002.113	Salary		33,733.00
2.7200.002.211	Social Security		2,581.00
2.7200.002.221	Retirement		4,800.00
2.7200.002.231	Insurance		2,318.00
2.8100.801.715	Transfer Out	43,432.00	

Explanation:

To amend the Local Current Expense budget for the transfer out to Child Nutrition fund for salary and benefits paid from local funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,295,903.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,295,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
706 000	Transfer from Local Current Expense Transfer to Child Care	25,000.00 25,000.00	

Explanation:

To amend the Local Current Expense budget for the transfer to Child Care for board expense.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$5,295,903.41
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u> .00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,295,903.41

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
 Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
 Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.3815.000.000	Revenue-Commodities	65,258.00	
5.6560.035.452	Expenditure-Commodities	65,258.00	

Explanation:

To amend the Child Nutrition budget for commodities.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,260,000.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>65,258.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,325,258.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

 Chairman, Board of Education

 Chairman, Board of County Commissioners

 Secretary, Board of Education

 Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
 Child Nutrition Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.
 Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5.7200.035.181	Salary	71,772.00	
5.7200.035.211	Social Security	5,491.00	
5.7200.035.221	Retirement	10,213.00	
5.7200.035.231	Insurance	4,931.00	
5.4920.000.000	Transfer In	92,407.00	

Explanation:

To amend the Child Nutrition Fund budget for transfer in from other funds for salary and benefits.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$1,325,258.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>92,407.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$1,417,665.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

 Chairman, Board of Education

 Chairman, Board of County Commissioners

 Secretary, Board of Education

 Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Federal Grant Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Programs	335,866.44	
5200	Special Populations Services	256,695.13	
5300	Alternative Programs and Services	781,551.55	
5800	School-Based Support Services	14,115.00	
6300	Alternative Programs and Service Support	66,164.00	
6500	Operational Support Services	28,424.00	
8100	Payments to Other Gov.t Units/Transfers	29,364.60	
8200	Unbudgeted Federal Grant Funds	730,881.32	

Explanation:

This budget amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 694,931.73
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>2,243,062.04</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$2,937,993.77

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, 2013.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
State Public School Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
5100	Regular Instructional Services		2,314,780.00
5200	Special Populations Services	102,336.00	
5300	Alternative Programs and Services	216,318.00	
5400	School Leadership Services	500,081.00	
5800	School-Based Support Services	1,013,966.00	
6100	Support and Development Services		934,714.00
6200	Special Populations Support	102,129.00	
6400	Technology Support Services	165,479.00	
6500	Operational Support Services	592,226.00	
6600	Financial and Human Resources	382,597.00	
6700	Accountability Services	111,842.00	
6900	Policy, Leadership & Public Services	196,483.00	
7200	Nutrition Services	49,115.00	

Explanation:

This amendment does not affect the county budget in any way. It is mandated by the Fiscal Control Act.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$15,105,082.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>183,078.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$15,288,160.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Capital Outlay Fund

The Edenton-Chowan County Board of Education at a meeting on the 3rd day of June, 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
4.3400.120.000	LEA Financed Purchase of School Buses	82,610.00	
4.6550.120.551	School Buses	82,610.00	

Explanation:

To amend the Local Capital Outlay Fund budget for LEA financed purchase of school buses.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$ 324,970.00
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>82,610.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$ 407,580.00

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 3rd day of June, **2013**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager