

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 6th day of April, 2009, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4890.615.000	School Nurse Initiative	50,000.00	
2.5840.615.148	Salary-School Nurse	44,497.00	
2.5840.615.211	Social Security	1,500.00	
2.5840.615.221	Retirement	1,500.00	
2.5840.615.231	Hospitalization	2,503.00	

Explanation:

To amend the Local Current Expense budget for the School Nurse Initiative revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,838,390.28
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>50,000.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,888,390.28

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 6th day of April, **2009**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

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Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 6th day of April, 2009, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.4110.604.000	County Appropriation		413,122.00
2.4110.015.000	County Appropriation-Special Technology		100,000.00
2.4910.900.000	Fund Balance Appropriated	513,122.00	

Explanation:

To amend the Local Current Expense budget for the reduction of funds from the County due to the shortfall of sales tax revenue and the projected loss of revenues through June 30.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,888,390.28
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>0.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,888,390.28

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 6th day of April, **2009**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 6th day of April, 2009, passed the following resolution.
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.446.000	Entrepreneurship Pilot Program		25,000.00
2.5110.446.311	Contracted Services		25,000.00

Explanation:

To amend the Local Current Expense budget for the reduction of funds from the Entrepreneurship Pilot Program due to the unavailability of matching grant funds.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,888,390.28
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>(25,000.00)</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$4,863,390.28

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 6th day of April, **2009**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager

BUDGET AMENDMENT

Edenton-Chowan Administrative Unit
Local Current Expense Fund

The Edenton-Chowan County Board of Education at a meeting on the 6th day of April, 2009, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2009.

CODE NO.	DESCRIPTION OF CODE	AMOUNT	
		Increase	Decrease
2.3200.413.000	More at Four Grant Revenue	277,700.00	
2.5230.413.142.316	Salary-Teacher Assistant	45,000.00	
2.5230.413.211.316	Social Security	3,500.00	
2.5230.413.221.316	Retirement	4,000.00	
2.5230.413.231.316	Hospital Insurance	9,000.00	
2.5340.413.121.316	Salary-Pre-K	80,000.00	
2.5340.413.142.316	Salary-Teacher Assistant	30,000.00	
2.5340.413.162.316	Salary-Substitute	2,000.00	
2.5340.413.211.316	Social Security	9,000.00	
2.5340.413.221.316	Retirement	9,200.00	
2.5340.413.231.316	Hospital Insurance	9,000.00	
2.5340.413.351	Tuition	56,000.00	
2.5340.413.411	Supplies and Materials	6,000.00	
2.6560.413.399	Other Purchased Services	15,000.00	

Explanation:

To amend the Local Current Expense budget for More at Four Grant revenue and expenditures.

TOTAL APPROPRIATION IN CURRENT BUDGET	\$4,863,390.28
AMOUNT OF INCREASE/DECREASE OF ABOVE AMENDMENT	<u>277,700.00</u>
TOTAL APPROPRIATION IN CURRENT AMENDED BUDGET	\$5,141,090.28

Passed by majority vote of the Board of Education of **Edenton-Chowan County** on the 6th day of April, **2009**.

We the Board of County Commissioners of _____ hereby approve the changes in the County School Funds Budget as indicated above, and have made entry of these changes on the minutes of said Board, this the _____ day of _____, 20_____.

Chairman, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of Education

Chowan County Manager