

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit Local Current Expense Fund FY 2008-2009

Code No.	Description Code	Amount	
		Increase	Decrease
2.5870.028.163.316	Substitutes	\$1,800.00	
2.6620.028.196.316	Stipends		\$1,800.00
2.5870.028.211.316	Social Security	\$150.00	
2.6620.028.196.316	Stipends		\$150.00
2.5400.801.314.316	Printing & Binding	\$449.00	
2.5110.061.411.316	Instructional Supplies		\$449.00
2.6200.306.311	Contracted Services	\$4,750.00	
2.5260.032.311	Contracted Services		\$4,750.00
2.6401.080.152	Sal.-Electronics Tech.	\$43,500.00	
2.6580.080.169	Sal.-Maintenance		\$43,500.00
2.7100.002.113	Sal.-Comm. Schools Dir.	\$45,000.00	
2.5110.001.121	Sal.-Teacher		\$45,000.00
2.7200.035.174.000.056	Sal.-Child Nutrition/Bus	\$48,357.00	
2.6550.035.174.000.056	Sal.-Child Nutrition/Bus		\$48,357.00
2.7200.035.174.000.056	Sal.-Child Nutrition/Bus	\$30,000.00	
2.6550.056.423	Gas		\$30,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Capital Outlay Fund
FY 2008-2009

<u>Code No.</u>	<u>Description Code</u>	<u>Amount</u>	
		<u>Increase</u>	<u>Decrease</u>
4.6550.120.551	Purchase of School Buses	\$153,286.00	
4.9300.120.551	Purchase of School Buses		\$153,286.00
4.9300.801.551.000.028	Purchase of Vehicle	\$2,000.00	
4.9200.801.541.000.090	Transportation Equipment		\$2,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
 State Public School Fund
 FY 2008-2009

Code No.	Description Code	Amount	
		Increase	Decrease
5800	School Based Support Services	\$100,000.00	
5100	Regular Instructional Services		\$100,000.00
6200	Special Populations Support	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6400	Technology Support Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6700	Accountability Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6800	System-Wide Pupil Support Services	\$10,000.00	
5100	Regular Instructional Services		\$10,000.00
6900	Policy, Leadership and Public Relations	\$50,000.00	
5100	Regular Instructional Services		\$50,000.00

LINE ITEM TRANSFERS

Edenton-Chowan Administrative Unit
Federal Grant Fund
FY 2008-2009

Code No.	Description Code	Amount	
		Increase	Decrease
5100	Regular Instructional Services		21,971.92
5200	Special Populations Services		11,828.68
5300	Alternative Programs and Services	293,410.69	
5800	School-Based Support Services		16,795.70
6100	Support and Development Services		9,637.99
6200	Special Populations Support	4,021.13	
6300	Alternative Prog. And Serv. Support	6,235.92	
6500	Operational Support Services	8,646.00	
8100	Payments to Other Gov.t Units/Trans.		1,707.63
8200	Unbudgeted Federal Grant Funds		250,371.82